

MONTHLY REPORT
Oshkosh Public Library
 December 2018

CIRCULATION	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Book-Adult	15,197	14,710	3%	201,458	202,973	-0.7%
Book-Juvenile	12,351	12,212	1%	195,896	203,631	-3.8%
Book-YA/Teen	1,236	1,129	9%	18,783	21,063	-10.8%
CD-Adult	3,036	3,191	-5%	31,231	36,830	-15.2%
CD-Juvenile	107	104	3%	2,008	2,622	-23.4%
CD-Book-Adult	1,225	1,282	-4%	16,086	18,541	-13.2%
CD-Book-Juvenile	242	250	-3%	3,390	3,924	-13.6%
CD-Book-YA/Teen	42	36	17%	436	443	-1.6%
DVD-Adult	12,249	11,100	10%	145,946	152,884	-4.5%
DVD-Juvenile	2,799	3,240	-14%	40,508	45,439	-10.9%
Game-Adult	206	369	-44%	4,116	5,658	-27.3%
Game-Juvenile	76	84	-10%	1,354	1,727	-21.6%
Magazine-Adult	865	1,012	-15%	11,288	13,577	-16.9%
Magazine-Juvenile	7	9	-22%	261	436	-40.1%
Magazine-YA/Teen	1	3	-67%	38	137	-72.3%
Other-Adult	84	122	-31%	1,212	1,670	-27.4%
Other-Juvenile	76	89	-15%	1,140	950	20.0%
Other-YA/Teen	4	7	-43%	46	66	-30.3%
Total Adult	32,862	31,786	3%	411,337	432,112	-4.8%
Total Juvenile	15,568	15,988	-3%	244,467	258,729	-5.5%
Total YA/Teen	1,283	1,175	9%	19,303	21,730	-11.2%
SUB TOTAL	49,803	48,949	2%	675,197	712,571	-5.2%
Digital Book Formats						
OverDrive E-Books	3,731	5,559	-33%	46,278	44,740	3%
Hoopla E-Books	83	40	108%	776	165	370%
E-BOOKS SUB TOTAL	3,814	5,599	-32%	47,054	44,905	5%
Audiobook Formats						
OverDrive Audiobooks	2,603	2,097	24%	28,931	24,120	20%
Hoopla Audiobooks	167	76	120%	1,373	270	409%
AUDIOBOOKS SUB TOTAL	2,770	2,173	27%	30,304	24,390	24%
Tumblebooks	75	137	-45%	2,172	2,374	-9%
DIGITAL BOOKS SUB TOTAL	75	137	-45%	2,172	2,374	-9%
Digital Media						
Hoopla Music	31	39	-21%	437	167	162%
Hoopla Video	63	40	58%	631	205	208%
DIGITAL MEDIA SUB TOTAL	94	79	19%	1,068	372	187%
DIGITAL CONTENT SUB TOTAL	6,753	7,988	-15%	80,598	72,041	12%
SUB TOTAL	56,556	56,937	-1%	755,795	784,612	-3.7%
TOTAL CIRCULATION	56,556	56,937	-1%	0	0	#DIV/0!

PHYSICAL MATERIALS	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
% AV Materials Circulated	40%	40%	0%	37%	38%	-4%
% Print Materials Circulated	60%	60%	0%	63%	62%	2%
% Adult Materials Circulated	69%	65%	6%	64%	64%	0%
% Youth Materials Circulated	31%	35%	-11%	36%	36%	0%
Average Circulation Per Hour	203.4	211	-4%	286	281	2%

MISCELLANEOUS	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Library Facility Traffic	14,731	17,813	-17.3%	206,670	285,016	-27.5%
Average Daily Traffic	508	660	-23.0%	611	811	-24.7%
Meetings Held	66	66	0.0%	1,111	985	12.8%
New Card Registrations	143	137	4.4%	3,153	2,952	6.8%
Self-check % of Checkout	48%	47%	2.1%	50%	48%	6.0%
Volunteer Hours Worked	202	156	29.9%	3,288	3,407	-3.5%
Teacher Packs	2	6	-66.7%	102	75	36.0%

ELECTRONIC RESOURCES	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
OPL Website Sessions	15,843	18,713	-15%	213,215	259,173	-17.7%

SUBSCRIPTION DATABASE SESSIONS	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Ancestry	132	92	43%	1,757	857	105.0%
EBSCO Sessions	129	74	74%	3,582	2,962	20.9%
HeritageQuest Sessions	123	88	40%	1,413	1,125	25.6%
Mango Languages	91	61	49%	853	332	156.9%
Mitchell Auto Repair	9	8	13%	70	149	-53.0%
NewspaperARCHIVE	286	392	-27%	3,656	5,588	-34.6%
Oshkosh Northwestern - Click Tracking	81	0	#DIV/0!	155	0	#DIV/0!
RefUSA	116	65	78%	1,402	1,221	14.8%
SUB-TOTAL	1,578	809	95%	13,284	12,772	4.0%

LOCAL DATABASE SESSIONS	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
1957 Address Change	33	103	-68%	647	803	-19.4%
City Directories	126	114	11%	2,059	1,797	14.6%
Digital Collections	941	513	83%	12,258	4,916	149.3%
Local History Books	52	56	-7%	819	657	24.7%
Oshkosh Facts, Firsts, and FAQ	4	14	-71%	111	119	-6.7%
Oshkosh Newspaper Index	12	13	-8%	239	157	52.2%
Oshkosh Vital Records Index	378	471	-20%	5,515	7,121	-22.6%
Riverside Cemetery Index	20	28	-29%	391	482	-18.9%
UWDC - Atlases & Histories	36	52	-31%	464	425	9.2%
SUB-TOTAL	1,602	1,364	17%	22,503	16,477	36.6%

TOTAL ELECTRONIC RESOURCE SESSIONS	19,023	20,886	-9%	249,002	288,422	-13.7%
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PUBLIC COMPUTER USE	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Wireless Use	8584	7917	8%	109,282	111,740	-2.2%
Public Computer Use						
Adult	2,208	2,853	-23%	36154	39879	-9.3%
Youth	635	575	10%	8289	8154	1.7%
TOTAL USE	2,843	3,428	-17%	44443	48033	-7.5%

QUESTIONS ANSWERED	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Adult Department						
Reference	1,310	1,300	1%	17,899	32,313	-44.6%
Youth Department						
Reference	296	334	-11%	4,367	5,761	-24.2%
TOTAL QUESTIONS ANSWERED	1,606	1,634	-2%	22,266	38,074	-41.5%

PROGRAMS	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Programs Given						
Adult	2	7	-71%	129	141	-8.5%
Teen	6	5	20%	82	84	-2.4%
Youth	3	12	-75%	333	348	-4.3%
Roving Reader	0	23	-100%	206	164	25.6%
TOTAL	11	47	-77%	750	737	1.8%

Program Attendance	Dec 2018	Dec 2017	% Change	YTD 2018	YTD 2017	% Change
Adult	99	132	-25%	1,967	2,675	-26%
Teen	59	97	-39%	1,343	1,301	3%
Youth	1165	618	89%	13,234	12,142	9%
TOTAL	1323	847	56%	16,544	16,118	3%

PROGRAMS

DATE

Adult

Night Before Christmas Storytime	12/16/2018
UW Handbell Concert	12/1/2018
Write Now - Novel Writing	12/3/2018
Ho Ho Horrible Holiday sweaters	12/8/2018

Teen

Teen Book Club	12/7/2018
Teen DIY: Snow Slime	12/21/2018
Teen Advisory Board Meeting	12/26/2018
Escape the Basement	12/27/2018
Escape the Basement	12/28/2018

Youth

Homework Helpdesk	12/1/2018
Homework Helpdesk	12/3/2018
WonderLab	12/5/2018
Miller's Family Daycare Center	12/5/2018
DIY Ornaments	12/6/2018
Smart Starts	12/6/2018
Knitting for the Mitten Tree	12/7/2018
Homework Helpdesk	12/8/2018
Santa Storytime	12/10/2018
Santa Storytime	12/10/2018
Diane's Darlings Family Child Care	12/10/2018
Shelly's Little Angetls	12/10/2018
Helping Hands Daycare	12/10/2018
Kids Are Us	12/11/2018
DIY Ornaments	12/11/2018
Homework Helpdesk	12/15/2018
DIY Ornaments	12/16/2018
Arts for Kids (2 classes - 3 year-olds)	12/17/2018
Arts for Kids (2 classes - 4&5 year olds)	12/17/2018
Miller's Family Daycare Center	12/18/2018
Wee Wisdom Daycare (6 classes)	12/18/2018
Davis Childcare Center (4 classes)	12/19/2018
Homework Helpdesk	12/19/2018
Wilcox Center (3 classes)	12/19/2018
UWO 4K (2 classes)	12/20/2018
Movies & More	12/20/2018
Brick by Brick	12/21/2018
Noon Year's Eve	
Sights and Sounds of the Holidays Drop-in Activity	

AV + SHOULD
PRINT EQUAL 100%
ADULT + SHOULD
YOUTH EQUAL 100%

If there are any changes to the format of this report, this entire section (lines 44- lines 48) has to be manually updated on each month's report as well as on Sheet1.

MAKE SURE THE CORRECT CALCULATION IS BEING USED FOR LINE 59, COLUMNS E & F!